

Currently Proposed Projects - Phase II

School	Project Types	Total \$	
ELEMENTARY SCHOOLS			
Becky-David Elementary	Roof Replacement	\$ 2,200,000	\$ 2,200,000
Castlio Elementary	Electrical Upgrades	\$ 2,000,000	
	Window Replacements	\$ 175,000	
	Minor Renovations	\$ 150,000	\$ 2,325,000
Central Elementary	Flooring	\$ 450,000	
	HVAC	\$ 2,500,000	\$ 2,950,000
Daniel Boone Elementary	HVAC	\$ 1,400,000	
	Interior Updates	\$ 350,000	
	Canopy Replacement	\$ 300,000	\$ 2,050,000
Fairmount Elementary	HVAC	\$ 1,500,000	
	Grass Field Renovations	\$ 150,000	\$ 1,650,000
Harvest Ridge Elementary	HVAC	\$ 2,000,000	
	Exterior Renovations	\$ 300,000	
	Interior Updates	\$ 1,500,000	\$ 3,800,000
Henderson Elementary	Electrical/HVAC	\$ 500,000	
	Exterior Renovations	\$ 550,000	
	Roof	\$ 1,800,000	\$ 2,850,000
Independence Elementary	Addition (8 Classrooms)	\$ 2,200,000	
	Interior Updates	\$ 1,200,000	\$ 3,400,000
John Weldon Elementary	Addition (4-6 classrooms)	\$ 1,900,000	
	HVAC	\$ 2,000,000	\$ 3,900,000
Warren Elementary	Interior Renovations	\$ 1,000,000	
	Building Envelope	\$ 125,000	\$ 1,125,000
MIDDLE SCHOOLS			
Barnwell Middle	Roof	\$ 2,800,000	
	Electrical Upgrades	\$ 2,500,000	
	Exterior/Envelope Renovations	\$ 550,000	\$ 5,850,000
Bryan Middle	HVAC	\$ 3,400,000	
	Interior Renovations	\$ 2,000,000	\$ 5,400,000
FH Middle	HVAC	\$ 3,250,000	
	Interior Renovations	\$ 2,000,000	\$ 5,250,000
Hollenbeck Middle	Exterior/Envelope Renovations	\$ 500,000	\$ 500,000
Saeger Middle	Roof Replacement	\$ 1,400,000	
	Interior Renovations	\$ 2,000,000	\$ 3,400,000

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HIGH SCHOOLS			
FH Central High	Interior Renovation	\$ 4,000,000	
	Softball Field Addition	\$ 500,000	
	Auditorium Renovation	\$ 4,000,000	\$ 8,500,000
FH High	Parking Lot Expansion	\$ 2,000,000	
	Roof Replacement	\$ 1,000,000	\$ 3,000,000
FH North High	Softball Field Addition	\$ 500,000	\$ 500,000
EARLY CHILDHOOD SCHOOLS			
Central School Road	Interior Renovations	\$ 100,000	
	Exterior Renovations	\$ 60,000	
	HVAC	\$ 250,000	
	Roof Replacement	\$ 200,000	\$ 610,000
Hackmann	HVAC	\$ 300,000	
	Interior Renovations	\$ 150,000	
	Exterior Renovations	\$ 80,000	\$ 530,000
Meadows Parkway	HVAC	\$ 500,000	
	Interior Renovations	\$ 175,000	
	Exterior Renovations	\$ 100,000	\$ 775,000
DISTRICT FACILITIES			
Burbes	HVAC	\$ 275,000	
	Roof Replacement	\$ 200,000	\$ 475,000
Facilities and Operations	Exterior Renovations	\$ 250,000	
	Interior Renovations	\$ 50,000	\$ 300,000
Adminstration	HVAC	\$ 800,000	
	Interior Renovations	\$ 400,000	
	Exterior Renovations	\$ 100,000	\$ 1,300,000
Westwood Campus	HVAC	\$ 1,000,000	
	Interior Renovations	\$ 50,000	
	Exterior Renovations	\$ 50,000	\$ 1,100,000
OTHER			
District-wide	Security Upgrades	\$ 1,500,000	
	Storage Facility	\$ 1,000,000	
	ADA Improvements	\$ 500,000	
	Portable Demolition	\$ 100,000	\$ 3,100,000
TOTALS			
Elementary Schools		\$ 26,250,000	
Middle Schools		\$ 20,400,000	
High Schools		\$ 12,000,000	
Early Childhood Schools		\$ 1,915,000	
District Facilities		\$ 3,175,000	
Other		\$ 3,100,000	
		<u>\$ 66,840,000</u>	