

Currently Proposed Projects - PHASE I

School	Project Types	Total \$	
ELEMENTARY SCHOOLS			
Becky-David Elementary	Exterior/Envelope Renovations	\$	8,500,000
	Interior Updates		
	Interior Renovations		
	Electrical Upgrades		
	Boiler Loop Replacement		
	Plumbing Upgrades		
	ADA Updates		
	LCR HVAC Updates		
	Security Vestibule	\$	30,000
	Playground Updates	\$	135,000
LCR Parking Lot Addition and Playground	\$	350,000	
Grass Field Renovations	\$	100,000	\$ 9,115,000
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Castlio Elementary	LCR Parking Lot and Playground	\$	225,000
	LCR HVAC	\$	250,000
	Security Vestibule	\$	35,000
	Playground Updates	\$	135,000
	Grass Field Renovations	\$	100,000
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Central Elementary	LCR HVAC	\$	250,000
	Security Vestibule	\$	90,000
	Playground Updates	\$	135,000
	Grass Field Renovations	\$	75,000
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Daniel Boone Elementary	LCR Envelope and Electrical	\$	1,000,000
	Playground Updates	\$	135,000
	Grass Field Renovations	\$	100,000
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Fairmount Elementary	Interior Updates	\$	5,000,000
	Interior Renovations		
	Electrical Upgrades		
	Security Vestibule	\$	30,000
	Parking Lot Expansion/Expansion	\$	350,000
	Playground Updates	\$	135,000
	Grass Field Renovations	\$	150,000
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Harvest Ridge Elementary	Security Vestibule	\$	30,000
	Playground Updates	\$	135,000
	Grass Field Renovations	\$	100,000
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Henderson Elementary	Addition	\$	8,000,000
	ADA Updates		
	Interior Updates		
	Interior Renovations		
	Security Vestibule	\$	35,000
	Playground Updates	\$	135,000
	Grass Field Renovations	\$	100,000

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Independence Elementary	LCR HVAC	\$	2,988,000	
	LCR Parking Lot and Playground	\$	225,000	
	Security Vestibule	\$	60,000	
	Playground Updates	\$	135,000	
	Grass Field Renovations	\$	100,000	\$ 3,508,000
John Weldon Elementary	Security Vestibule	\$	30,000	
	Playground Updates	\$	135,000	
	Grass Field Renovations	\$	100,000	\$ 265,000
	Warren Elementary	Lifecycle Replacement HVAC	\$	3,075,000
Warren Elementary	LCR Parking Lot and Playground	\$	250,000	
	Security Vestibule	\$	60,000	
	Playground Updates	\$	135,000	
	Grass Field Renovations	\$	100,000	\$ 3,620,000

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MIDDLE SCHOOLS			
Barnwell Middle	Exterior/Envelope Renovations	\$	6,000,000
	Interior Updates		
	Demolish Portable Buildings		
	Security Vestibule	\$	60,000
	Track Resurfacing	\$	100,000
			\$ 6,160,000
Bryan Middle	LCR Parking Lot	\$	250,000
	Security Vestibule	\$	95,000
	Track Resurfacing	\$	100,000
			\$ 445,000
FH Middle	Security Vestibule	\$	60,000
	Track Resurfacing	\$	100,000
			\$ 160,000
Hollenbeck Middle	Interior Updates	\$	5,000,000
	Exterior/Envelope Renovations		
	Loading Dock/Kitchen Renovations		
	Electrical Upgrades		
	Security Vestibule	\$	75,000
	Track Resurfacing	\$	100,000
			\$ 5,175,000
Saeger Middle	LCR HVAC	\$	3,300,000
	Security Vestibule	\$	95,000
	LCR Parking Lot	\$	250,000
			\$ 3,645,000
HIGH SCHOOLS			
FH Central High	LCR HVAC	\$	8,794,000
	LCR Parking Lot	\$	500,000
			\$ 9,294,000
FH High	Stadium Field Bleachers Replacement	\$	500,000
	Tennis Court Replacement	\$	300,000
	Wrestling Room	\$	1,400,000
	Auditorium/Storm Shelter	\$	9,200,000
			\$ 11,400,000
FH North High - Option 1	Refresh	\$	41,000,000
FH North High - Option 2	Renovation	\$	49,500,000
FH North High - Option 3	New	\$	86,350,000
OTHER			
Building C	Demolition	\$	400,000
Union	New/Purchase	\$	6,500,000
Bus Garage	New Construction	\$	4,000,000
District Learning Center	New/Purchase	\$	2,500,000
District-wide	LCR Plumbing Upgrades	\$	1,500,000
	ADA Improvements	\$	250,000
	EC Updates to Playground and Security Vestibules	\$	330,000
			\$ 15,480,000

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TOTALS		
Elementary Schools		\$ 33,238,000
Middle Schools		\$ 15,585,000
High Schools with FHN Option 1		\$ 61,694,000
Other		\$ 15,480,000
		<u>\$ 125,997,000</u>
Elementary Schools		\$ 33,238,000
Middle Schools		\$ 15,585,000
High Schools with FHN Option 2		\$ 70,194,000
Other		\$ 15,480,000
		<u>\$ 134,497,000</u>
Elementary Schools		\$ 33,238,000
Middle Schools		\$ 15,585,000
High Schools with FHN Option 3		\$ 107,044,000
Other		\$ 15,480,000
		<u>\$ 171,347,000</u>