

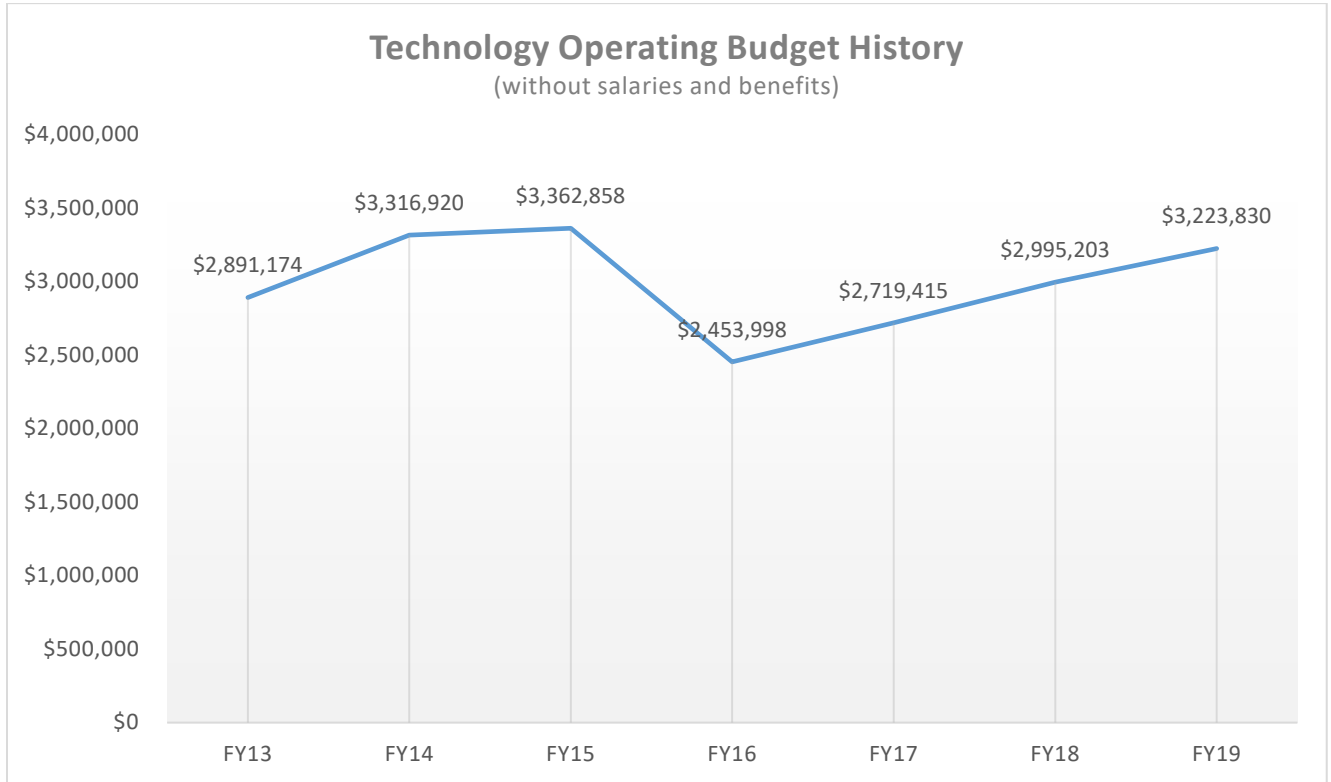


Francis Howell School District Technology Dashboard

Last updated June 2018

Abbreviations:

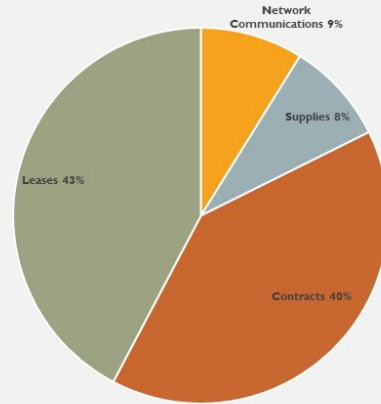
- Fiscal Year (July 1 to June 30) FY
- Francis Howell School District FHSD
- Information Technology IT
- School Year (July 1 to June 30) SY



TECHNOLOGY OPERATING BUDGET BREAKDOWN

Tech Budget FY19 \$3,223,829

- Leases \$1,362,331 (43%)
 - Computers and devices
- Contracts \$1,292,108 (40%)
 - Software licensing, renewals, maintenance
- Network Communications \$285,300 (9%)
 - Phone services, PRI trunk lines, fiber lease
- Supplies \$284,090 (8%)



DISTRICT DEVICES AND SYSTEMS



- 13,600 desktops, laptops, and tablets
- 11,000 dedicated as student devices
- 1:1.6 device to student ratio



- 1,151 projectors
- 1,076 SMART Boards

2016-2017 Comparative Data

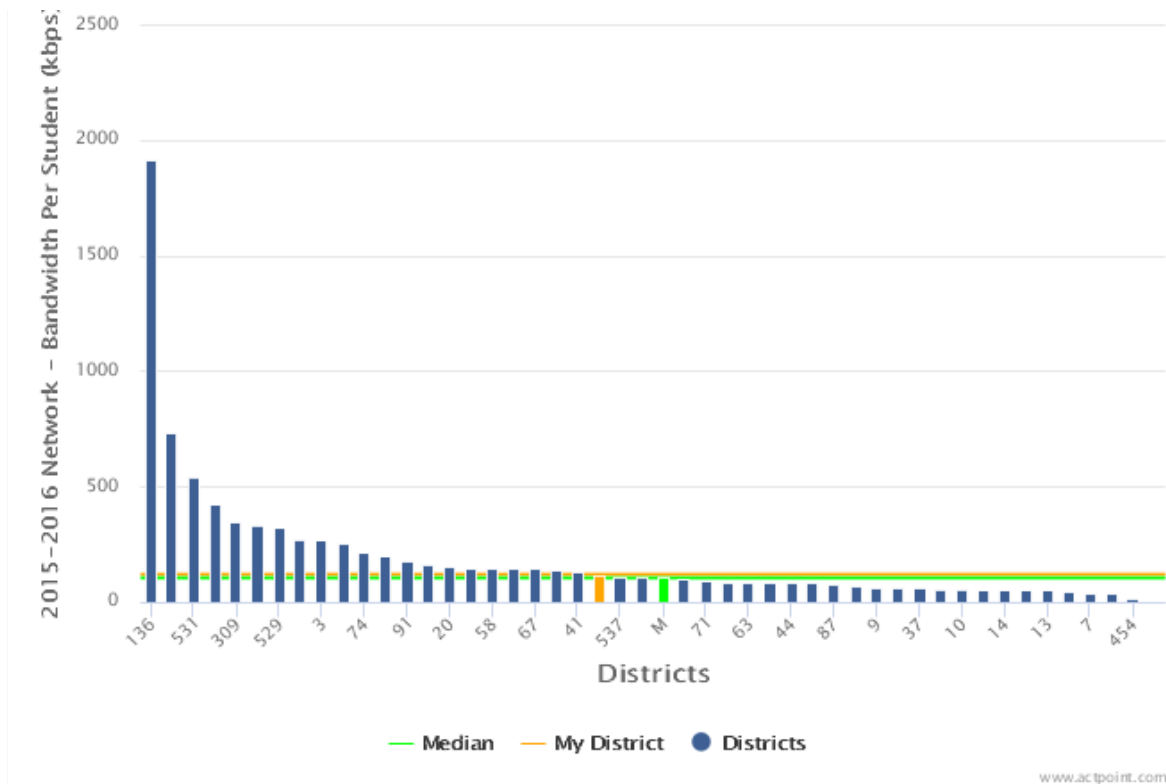
The following charts are comparative data from the 2016-2017 school year. This data compares FHSD to other districts in the United States. The data is only currently available for the 2016-2017 school year.

District data is anonymous, therefore, the districts are numbered instead of named.

FHSD is marked with the orange bar. The median (middle) is marked with the green bar. The number of districts in the data comparison is signified by n=x.

Network Bandwidth Per Student

Total standard available bandwidth, divided by total student enrollment, times 1,000. Data is expressed in kilobits per second (kbps).

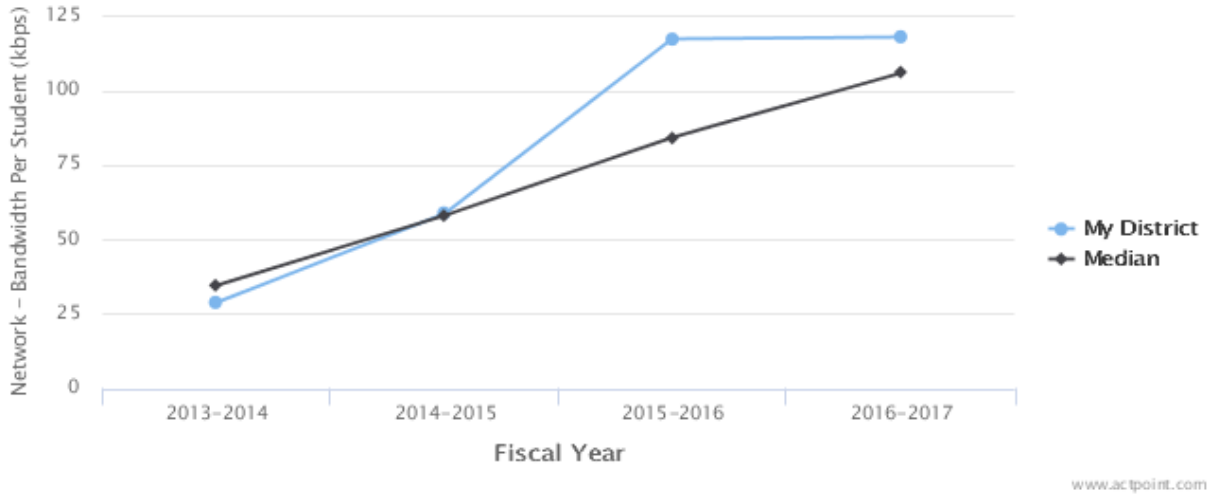


FHSD (orange) 118.22

Medium (green) 106.33

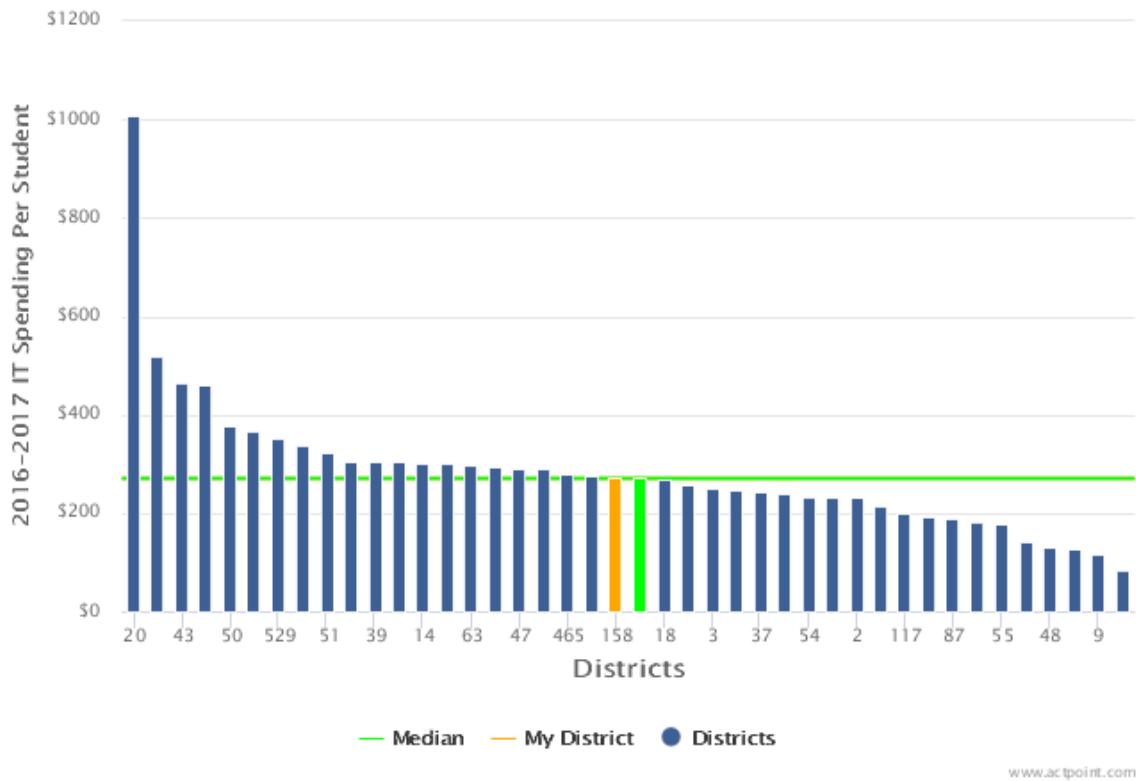
n=37

Bandwidth Per Student – Three-Year History



IT Spending Per Student

Total IT staffing costs plus total IT hardware, systems, and service costs, divided by total student enrollment.

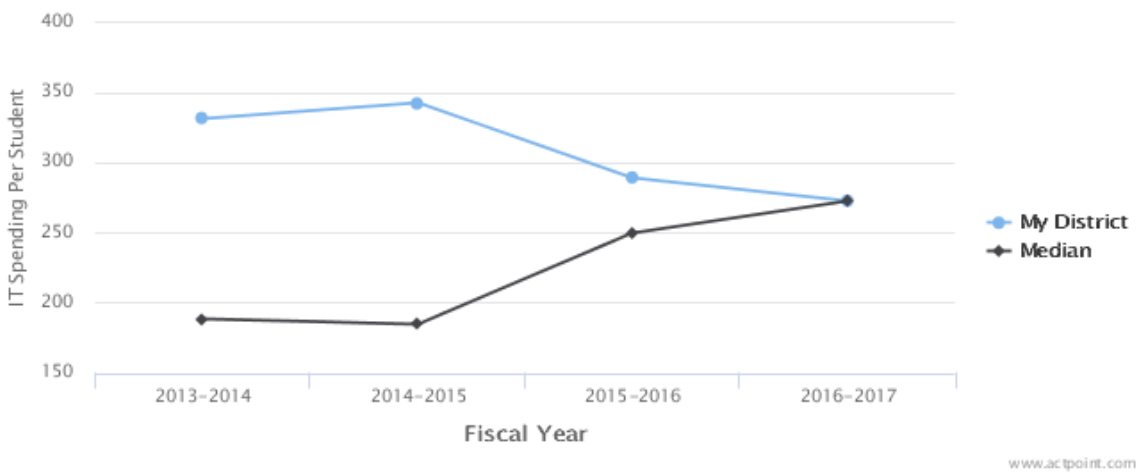


FHSD (orange) \$272.90

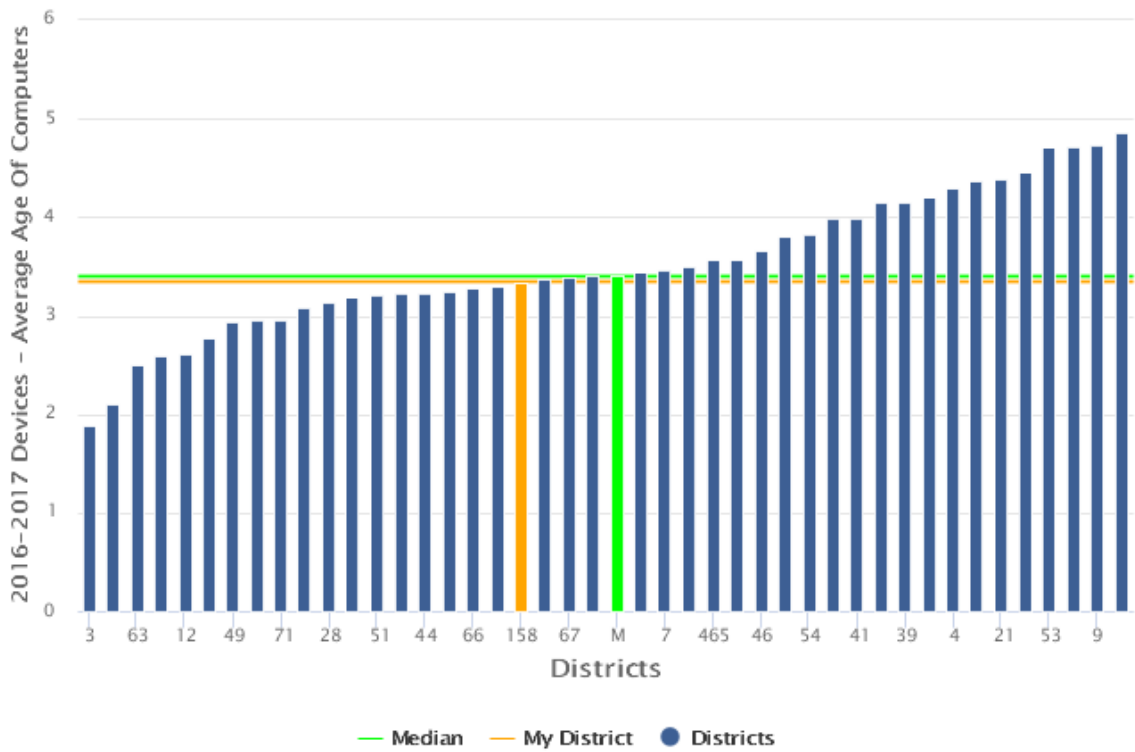
Median (green) \$272.90

n=41

IT Spending Per Student – Three-Year History



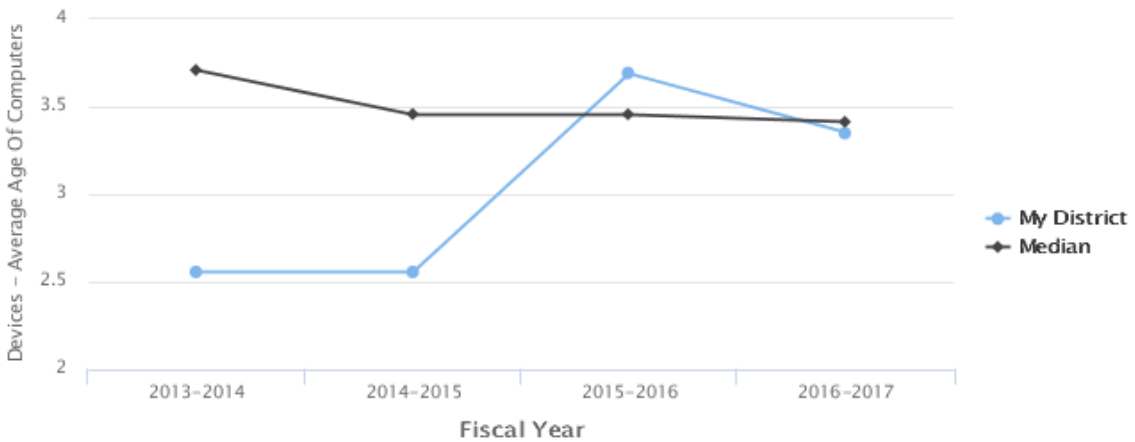
Average Device Age



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FHSD (orange) 3.35 years Median (green) 3.41 years n=43

Average Device Age – Three-Year History



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